

## Department Totals - Operating Budget (1158)

### Department of Law

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
<b>Department Totals</b>	<b>99,253.5</b>	<b>101,078.4</b>	<b>97,478.4</b>	<b>-3,600.0</b>	<b>-3.6%</b>
<b>Objects of Expenditure</b>					
1000 Personal Services	76,241.6	79,213.8	75,613.8	-3,600.0	-4.5%
2000 Travel	1,393.9	1,418.9	1,418.9	0.0	0.0%
3000 Services	20,670.6	19,473.3	19,473.3	0.0	0.0%
4000 Commodities	923.8	948.8	948.8	0.0	0.0%
5000 Capital Outlay	23.6	23.6	23.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>					
1002 Fed Rcpts (Fed)	2,035.5	2,076.3	2,076.3	0.0	0.0%
1003 G/F Match (UGF)	542.5	551.4	551.4	0.0	0.0%
1004 Gen Fund (UGF)	61,310.6	62,806.8	59,206.8	-3,600.0	-5.7%
1005 GF/Prgm (DGF)	196.0	196.3	196.3	0.0	0.0%
1007 I/A Rcpts (Other)	27,506.9	27,810.4	27,810.4	0.0	0.0%
1037 GF/MH (UGF)	100.1	100.1	100.1	0.0	0.0%
1055 IA/OIL HAZ (Other)	472.0	477.3	477.3	0.0	0.0%
1061 CIP Rcpts (Other)	505.8	506.5	506.5	0.0	0.0%
1105 PFund Rcpt (Other)	2,687.7	2,710.5	2,710.5	0.0	0.0%
1108 Stat Desig (Other)	1,315.9	1,272.7	1,272.7	0.0	0.0%
1141 RCA Rcpts (DGF)	2,475.7	2,464.6	2,464.6	0.0	0.0%

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1168 Tob Ed/Ces (DGF)	104.8	105.5	105.5	0.0	0.0%
<b>Funding Totals</b>					
<b>Unrestricted General (UGF)</b>	<b>61,953.2</b>	<b>63,458.3</b>	<b>59,858.3</b>	<b>-3,600.0</b>	<b>-5.7%</b>
<b>Designated General (DGF)</b>	<b>2,776.5</b>	<b>2,766.4</b>	<b>2,766.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>32,488.3</b>	<b>32,777.4</b>	<b>32,777.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>2,035.5</b>	<b>2,076.3</b>	<b>2,076.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions</b>					
Permanent Full Time	551	550	550	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%